

Episcopal Cursillo
 Diocese of Texas
 Austin Convocation
 Proposed Budget 2007
 Austin Convocation Cursillo

	2007	Budget	Actual
Balance carried forward		\$763.66	\$763.66
INCOME			
	Ultreya	\$600.00	\$402.00
	Donations	\$100.00	\$575.00
Total Income		\$700.00	\$977.00
Total		\$1,463.66	\$1,740.66
EXPENSES			
Childcare		\$200.00	\$25.00
Diocese of Texas		\$300.00	\$0.00
Kairos		\$250.00	\$125.00
	2@ 125 each		
Postage/Library		\$75.00	\$67.75
Cursillo Team		\$500.00	\$354.30
Total expenses		\$1,325.00	\$572.05
BALANCE			
	Checking	\$738.66	\$1,143.61
	Savings	\$25.00	\$25.00

as of 9/01/2007