

Episcopal Cursillo  
 Diocese of Texas  
 Austin Convocation  
 Budget 2005

	Budget 2005	Actual 7-10-2005
Balance carried forward	\$725.00	\$823.30
INCOME		
Utreya	\$1,000.00	\$286.00
Donations	\$0.00	\$120.00
Dividend		\$2.55
Total Income	\$1,000.00	\$408.55
Total	\$1,750.00	\$1,231.85
EXPENSES		
Childcare	\$300.00	\$50.00
Diocese of Texas	\$300.00	\$225.00
Kairos	\$500.00	
4@ 125 each		
Postage	\$75.00	
Cursillo Team	\$350.00	
Total expenses	\$1,525.00	\$275.00
BALANCE		
	Savings	\$25.00
	Checking	\$956.85